

Defence Budget 2001-2003 - Total

Last changed: 24-03-2004

Currency unit: EEK million (1 Euro = 15, 64664 EEK)

<u>Code</u>	<u>Item</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
1	OPERATING COSTS	851,8	1361,7	1607,3
1.1	Military Personnel	392,2	662,5	708,9
1.1.1	Pay and allowances	292,0	498,2	533,0
1.1.2	Employer's contributions to retirement funds	96,8	164,4	175,9
1.1.3	Other	3,4	-	-
1.2	Civilian personnel	79,0	53,6	77,8
1.2.1	Pay and allowances	59,4	40,3	58,5
1.2.2	Employer's contributions to retirement funds	19,6	13,3	19,3
1.3	Pensions	6,0	10,0	9,4
1.3.1	Paid to military retirees	6,0	10,0	9,4
1.3.2	Paid to civilian retirees	-	-	-
1.4	Operations and maintenance	374,6	635,5	811,1
1.4.1	Ammunition and explosives (excluding nuclear)	-	3,3	78,6
1.4.2	Petroleum products	28,3	34,7	42,1
1.4.3	Non-concurrent spare parts	-	-	5,1
1.4.4	Other equipment and supplies	-	-	205,4
1.4.5	Cash rents	-	-	-
1.4.6	Other operations and maintenance	346,3	597,6	479,9
2	PROCUREMENT AND CONSTRUCTION	647,6	660,7	760,4
2.1	Major equipment	407,8	292,6	358,3
2.1.1	Missile systems (excluding the missiles themselves)	-	-	57,4
2.1.2	Missiles (conventional weapons)	-	-	54,8
2.1.3	Nuclear weapons	-	-	-
2.1.4	Aircraft	-	-	-
2.1.5	Artillery	-	29,8	57,0
2.1.6	Combat vehicles	-	-	45,5
2.1.7	Engineering equipment	9,0	2,4	9,5
2.1.8	Weapons and small arms	59,4	14,9	1,3

2.1.9	Transport vehicles	55,1	6,0	6,0
2.1.10	Ships and harbour craft	1,6	2,0	0,8
2.1.11	Electronic and communications equipment	282,7	237,5	126,0
2.2	National military construction	239,8	368,2	402,1
3	RESEARCH AND DEVELOPMENT	2,5	5,4	8,2
3.1	Devoted to major equipment	-	-	-
3.2	Other	2,5	5,4	8,2
4	OTHER EXPENDITURES	150,2	-	-
5	TOTAL (1+2+3+4)	1652,1	2027,8	2375,9

Defence Budget 2001-2003 - Army

Last changed: 24-03-2004

Currency unit: EEK million (1 Euro = 15, 64664 EEK)

<u>Code</u>	<u>Item</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
1	OPERATING COSTS	293,7	489,0	540,4
1.1	Military Personnel	128,6	249,3	245,6
1.1.1	Pay and allowances	96,7	187,4	184,7
1.1.2	Employer's contributions to retirement funds	31,9	61,8	60,9
1.1.3	Other	-	-	-
1.2	Civilian personnel	19,0	18,3	34,7
1.2.1	Pay and allowances	14,3	13,7	26,1
1.2.2	Employer's contributions to retirement funds	4,7	4,5	8,6
1.3	Pensions	-	-	-
1.3.1	Paid to military retirees	-	-	-
1.3.2	Paid to civilian retirees	-	-	-
1.4	Operations and maintenance	146,1	221,5	260,2
1.4.1	Ammunition and explosives (excluding nuclear)	-	1,0	75,8
1.4.2	Petroleum products	11,0	13,4	13,9
1.4.3	Non-concurrent spare parts	-	-	1,2
1.4.4	Other equipment and supplies	-	-	63,5
1.4.5	Cash rents	-	-	-
1.4.6	Other operations and maintainance	135,1	207,1	105,9
2	PROCUREMENT AND CONSTRUCTION	115,7	161,4	419,9
2.1	Major equipment	65,7	72,6	236,9
2.1.1	Missile systems (excluding the missiles themselves)	-	-	57,4

2.1.2	Missiles (conventional weapons)	-	-	54,8
2.1.3	Nuclear weapons	-	-	-
2.1.4	Aircraft	-	-	-
2.1.5	Artillery	-	29,8	57,0
2.1.6	Combat vehicles	-	-	45,5
2.1.7	Engineering equipment	-	2,4	9,5
2.1.8	Weapons and small arms	55,6	14,0	1,3
2.1.9	Transport vehicles	1,5	-	2,0
2.1.10	Ships and harbour craft	-	-	-
2.1.11	Electronic and communications equipment	8,5	26,4	9,3
2.2	National military construction	50,0	88,8	183,0
3	RESEARCH AND DEVELOPMENT	-	-	-
3.1	Devoted to major equipment	-	-	-
3.2	Other	-	-	-
4	OTHER EXPENDITURES	38,1	-	-
5	TOTAL (1+2+3+4)	447,4	650,4	960,3

Defence Budget 2001-2003 - Maritime

Last changed: 24-03-2004

Currency unit: EEK million (1 Euro = 15, 64664 EEK)

<u>Code</u>	<u>Item</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
1	OPERATING COSTS	50,0	90,3	102,5
1.1	Military Personnel	12,8	35,9	39,1
1.1.1	Pay and allowances	9,7	27,0	29,4
1.1.2	Employer's contributions to retirement funds	3,2	8,9	9,7
1.1.3	Other	-	-	-
1.2	Civilian personnel	1,8	2,3	4,6
1.2.1	Pay and allowances	1,3	1,8	3,5
1.2.2	Employer's contributions to retirement funds	0,4	0,6	1,1
1.3	Pensions	-	-	-
1.3.1	Paid to military retirees	-	-	-
1.3.2	Paid to civilian retirees	-	-	-
1.4	Operations and maintenance	35,3	52,1	58,8
1.4.1	Ammunition and explosives (excluding nuclear)	-	-	0,1
1.4.2	Petroleum products	7,1	7,3	10,3
1.4.3	Non-concurrent spare parts	-	-	1,2

1.4.4	Other equipment and supplies	-	-	7,1
1.4.5	Cash rents	-	-	-
1.4.6	Other operations and maintenance	28,3	44,8	40,0
2	PROCUREMENT AND CONSTRUCTION	7,4	11,5	10,9
2.1	Major equipment	7,4	10,0	9,9
2.1.1	Missile systems (excluding the missiles themselves)	-	-	-
2.1.2	Missiles (conventional weapons)	-	-	-
2.1.3	Nuclear weapons	-	-	-
2.1.4	Aircraft	-	-	-
2.1.5	Artillery	-	-	-
2.1.6	Combat vehicles	-	-	-
2.1.7	Engineering equipment	-	-	-
2.1.8	Weapons and small arms	3,8	-	-
2.1.9	Transport vehicles	-	-	-
2.1.10	Ships and harbour craft	1,6	2,0	0,8
2.1.11	Electronic and communications equipment	2,0	8,0	9,1
2.2	National military construction	-	1,5	1,0
3	RESEARCH AND DEVELOPMENT	-	-	-
3.1	Devoted to major equipment	-	-	-
3.2	Other	-	-	-
4	OTHER EXPENDITURES	5,5	-	-
5	TOTAL (1+2+3+4)	62,9	101,7	113,4

Defence Budget 2001 - 2003 - Air force

Last changed: 24-03-2004

Currency unit: EEK million (1 Euro = 15, 64664 EEK)

<u>Code</u>	<u>Item</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
1	OPERATING COSTS	34,9	55,4	73,9
1.1	Military Personnel	12,0	31,4	38,1
1.1.1	Pay and allowances	9,0	23,6	28,6
1.1.2	Employer's contributions to retirement funds	3,0	7,8	9,5
1.1.3	Other	-	-	-
1.2	Civilian personnel	2,5	1,9	3,2
1.2.1	Pay and allowances	1,8	1,4	2,4
1.2.2	Employer's contributions to retirement funds	0,6	0,5	0,8

1.3	Pensions	-	-	-
1.3.1	Paid to military retirees	-	-	-
1.3.2	Paid to civilian retirees	-	-	-
1.4	Operations and maintenance	20,4	22,1	32,6
1.4.1	Ammunition and explosives (excluding nuclear)	-	-	-
1.4.2	Petroleum products	3,7	1,7	3,3
1.4.3	Non-concurrent spare parts	-	-	0,4
1.4.4	Other equipment and supplies	-	-	18,4
1.4.5	Cash rents	-	-	-
1.4.6	Other operations and maintenance	16,7	20,4	10,5
2	PROCUREMENT AND CONSTRUCTION	240,1	23,9	19,3
2.1	Major equipment	240,1	10,7	3,5
2.1.1	Missile systems (excluding the missiles themselves)	-	-	-
2.1.2	Missiles (conventional weapons)	-	-	-
2.1.3	Nuclear weapons	-	-	-
2.1.4	Aircraft	-	-	-
2.1.5	Artillery	-	-	-
2.1.6	Combat vehicles	-	-	-
2.1.7	Engineering equipment	-	-	-
2.1.8	Weapons and small arms	-	0,9	-
2.1.9	Transport vehicles	1,4	-	0,5
2.1.10	Ships and harbour craft	-	-	-
2.1.11	Electronic and communications equipment	238,7	9,8	3,0
2.2	National military construction	-	13,2	15,8
3	RESEARCH AND DEVELOPMENT	-	-	-
3.1	Devoted to major equipment	-	-	-
3.2	Other	-	-	-
4	OTHER EXPENDITURES	4,8	-	-
5	TOTAL (1+2+3+4)	279,8	79,3	93,2

Defence Budget 2001-2003 - Other forces: Border Guard, Rescue Board (2001 only)

Last changed: 24-03-2004

Currency unit: EEK million (1 Euro = 15, 64664 EEK)

<u>Code</u>	<u>Item</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
1	OPERATING COSTS	138,5	223,9	232,4
1.1	Military Personnel	130,8	150,3	167,3
1.1.1	Pay and allowances	98,3	113,0	125,8

1.1.2	Employer's contributions to retirement funds	32,4	37,3	41,5
1.1.3	Other	-	-	-
1.2	Civilian personnel	-	-	-
1.2.1	Pay and allowances	-	-	-
1.2.2	Employer's contributions to retirement funds	-	-	-
1.3	Pensions	-	-	-
1.3.1	Paid to military retirees	-	-	-
1.3.2	Paid to civilian retirees	-	-	-
1.4	Operations and maintenance	7,7	73,6	65,1
1.4.1	Ammunition and explosives (excluding nuclear)	-	2,3	2,5
1.4.2	Petroleum products	-	3,1	3,4
1.4.3	Non-concurrent spare parts	-	-	-
1.4.4	Other equipment and supplies	-	-	16,9
1.4.5	Cash rents	-	-	-
1.4.6	Other operations and maintenance	7,7	68,2	42,2
2	PROCUREMENT AND CONSTRUCTION	81,5	177,6	91,7
2.1	Major equipment	41,5	142,7	41,2
2.1.1	Missile systems (excluding the missiles themselves)	-	-	-
2.1.2	Missiles (conventional weapons)	-	-	-
2.1.3	Nuclear weapons	-	-	-
2.1.4	Aircraft	-	-	-
2.1.5	Artillery	-	-	-
2.1.6	Combat vehicles	-	-	-
2.1.7	Engineering equipment	-	-	-
2.1.8	Weapons and small arms	-	-	-
2.1.9	Transport vehicles	41,5	-	-
2.1.10	Ships and harbour craft	-	-	-
2.1.11	Electronic and communications equipment	-	142,7	41,2
2.2	National military construction	40,0	34,9	50,5
3	RESEARCH AND DEVELOPMENT	-	-	-
3.1	Devoted to major equipment	-	-	-
3.2	Other	-	-	-
4	OTHER EXPENDITURES	-	-	-
5	TOTAL (1+2+3+4)	220,0	401,5	324,1

Defence Budget 2001-2003 - Administration and command

Last changed: 24-03-2004

Currency unit: EEK million (1 Euro = 15, 64664 EEK)

<u>Code</u>	<u>Item</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
1	OPERATING COSTS	205,9	335,8	472,4
1.1	Military Personnel	66,0	102,6	124,0
1.1.1	Pay and allowances	48,5	77,1	93,2
1.1.2	Employer's contributions to retirement funds	16,0	25,5	30,8
1.1.3	Other	2,0	-	-
1.2	Civilian personnel	29,7	21,3	22,7
1.2.1	Pay and allowances	22,3	16,0	17,0
1.2.2	Employer's contributions to retirement funds	7,4	5,3	5,6
1.3	Pensions	6,0	10,0	9,4
1.3.1	Paid to military retirees	6,0	10,0	9,4
1.3.2	Paid to civilian retirees	-	-	-
1.4	Operations and maintenance	103,6	201,9	316,3
1.4.1	Ammunition and explosives (excluding nuclear)	-	-	-
1.4.2	Petroleum products	1,3	3,8	4,1
1.4.3	Non-concurrent spare parts	-	-	-
1.4.4	Other equipment and supplies	-	-	75,7
1.4.5	Cash rents	-	-	-
1.4.6	Other operations and maintenance	102,3	198,1	236,4
2	PROCUREMENT AND CONSTRUCTION	77,1	146,4	65,0
2.1	Major equipment	7,6	46,4	20,5
2.1.1	Missile systems (excluding the missiles themselves)	-	-	-
2.1.2	Missiles (conventional weapons)	-	-	-
2.1.3	Nuclear weapons	-	-	-
2.1.4	Aircraft	-	-	-
2.1.5	Artillery	-	-	-
2.1.6	Combat vehicles	-	-	-
2.1.7	Engineering equipment	-	-	-
2.1.8	Weapons and small arms	-	-	-
2.1.9	Transport vehicles	-	4,5	-
2.1.10	Ships and harbour craft	-	-	-
2.1.11	Electronic and communications equipment	7,6	41,9	20,5
2.2	National military construction	69,5	100,0	44,5
3	RESEARCH AND DEVELOPMENT	2,5	5,4	8,2
3.1	Devoted to major equipment	-	-	-
3.2	Other	2,5	5,4	8,2

4	OTHER EXPENDITURES	68,8	-	-
5	TOTAL (1+2+3+4)	354,2	487,6	545,6

Defence Budget 2001-2003 - Central support

Last changed: 24-03-2004

Currency unit: EEK million (1 Euro = 15, 64664 EEK)

<u>Code</u>	<u>Item</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
1	OPERATING COSTS	128,8	167,3	185,7
1.1	Military Personnel	41,4	93,2	94,8
1.1.1	Pay and allowances	29,7	70,1	71,3
1.1.2	Employer's contributions to retirement funds	10,3	23,1	23,5
1.1.3	Other	2,0	-	-
1.2	Civilian personnel	29,7	21,3	22,7
1.2.1	Pay and allowances	19,6	7,4	17,0
1.2.2	Employer's contributions to retirement funds	6,5	2,4	3,2
1.3	Pensions	-	-	-
1.3.1	Paid to military retirees	-	-	-
1.3.2	Paid to civilian retirees	-	-	-
1.4	Operations and maintenance	61,4	64,3	78,2
1.4.1	Ammunition and explosives (excluding nuclear)	-	-	0,2
1.4.2	Petroleum products	5,2	5,4	7,1
1.4.3	Non-concurrent spare parts	-	-	2,3
1.4.4	Other equipment and supplies	-	-	23,8
1.4.5	Cash rents	-	-	-
1.4.6	Other operations and maintenance	56,2	58,9	44,8
2	PROCUREMENT AND CONSTRUCTION	125,9	140,0	153,6
2.1	Major equipment	45,6	10,3	46,4
2.1.1	Missile systems (excluding the missiles themselves)	-	-	-
2.1.2	Missiles (conventional weapons)	-	-	-
2.1.3	Nuclear weapons	-	-	-
2.1.4	Aircraft	-	-	-
2.1.5	Artillery	-	-	-
2.1.6	Combat vehicles	-	-	-
2.1.7	Engineering equipment	9,0	-	-
2.1.8	Weapons and small arms	-	-	-
2.1.9	Transport vehicles	10,7	1,5	3,5
2.1.10	Ships and harbour craft	-	-	-

2.1.11	Electronic and communications equipment	25,9	8,8	42,9
2.2	National military construction	80,3	129,7	107,2
3	RESEARCH AND DEVELOPMENT	-	-	-
3.1	Devoted to major equipment	-	-	-
3.2	Other	-	-	-
4	OTHER EXPENDITURES	33,0	-	-
5	TOTAL (1+2+3+4)	287,8	307,3	339,3

© Republic of Estonia Ministry of Defence, Sakala 1, 15094 Tallinn
E-mail: info@kmin.ee Tel. 7170022 Fax 7170001